



Order of St. Ignatius Project Contributions

Inception
to
1/31/2009

HERITAGE & LEARNING CENTER

| | |
|---|------------------|
| Building Fund | 1,400,000 |
| Library Books | 413,038 |
| Operating Expenses | 250,000 |
| Grants for Departmental Meeting | 249,883 |
| Museum Acquisitions | 155,945 |
| Expansion of Center | 135,000 |
| Recreational Facilities | 50,000 |
| TOTAL HERITAGE & LEARNING CENTER | 2,653,866 |

ANTIOCHIAN VILLAGE CAMP

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| Summer Camp Scholarships | 1,561,994 |
| Antiochian Village Capital Campaign | 700,000 |
| Antiochian Village Camp Cabins | 220,240 |
| Special Olympics | 208,368 |
| Antiochian Village Improvements & Equipment | 201,220 |
| Renovation of Swimming Pool | 50,000 |
| TOTAL ANTIOCHIAN VILLAGE CAMP | 2,941,822 |

ARCHDIOCESE DEPARTMENTS

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|-------------------------------------|-----------|
| Missions and Evangelism | 2,070,000 |
| Youth Ministry | 1,797,500 |
| Archdiocese Administrative Services | 1,778,000 |
| Parish Development | 565,000 |
| Christian Education | 432,500 |
| Communications and Information | 370,000 |
| Campus Ministry | 245,000 |

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| ACORN | 225,000 |
| Planning and Development | 300,000 |
| Antiochian House of Studies | 220,000 |
| Marriage and Parish Family Ministries | 150,000 |

TOTAL ARCHDIOCESE DEPARTMENTS 8,153,000

RETIRED CLERGY HOUSING ALLOWANCE 2,551,000

MAJOR PROJECTS

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|---|---------|
| Balamand Theological Academy | 365,000 |
| College Conference | 295,670 |
| Task Force for Jerusalem | 265,000 |
| Clergy Conference & Convention Assistance | 232,913 |
| Project Mexico | 205,000 |
| Christian Education Endowment Fund | 200,000 |
| Missions & Evangelism Endowment Fund | 200,000 |
| Youth Ministry Endowment Fund | 200,000 |
| IOCC | 185,000 |
| Orthodox Christian Prison Ministries | 153,000 |
| Expansion of Archdiocese Headquarters | 150,000 |
| West Coast Chancery | 150,000 |
| Visitation of Patriarchates | 134,376 |
| Theological Research Fund | 121,000 |
| Balamand Sports & Cultural Center | 100,000 |
| Lebanese Relief Fund | 95,000 |
| Orthodox Study Bible | 85,000 |
| Married Seminarian Assistance | 78,000 |
| Wichita Chancery | 75,000 |
| Canadian Chancery | 70,000 |
| The Treehouse Orthodox Family Ministries | 60,000 |
| Holy Trinity Orthodox Nursing Center | 55,000 |
| Metropolitan Philip Chair for Pastoral Theology | 55,000 |
| Youth Workers Training | 53,824 |
| Metropolitan Philip Endowment Fund | 50,000 |
| St. John Youth Workers Fund | 50,000 |

TOTAL MAJOR PROJECTS 3,683,783

OTHER PROJECTS

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| SOYO Leadership Training | 46,462 |
| Orthodox Christian Fellowship | 45,000 |
| St. Nicholas Camp Chapel | 45,000 |
| Computer Software for Headquarters | 42,340 |
| St. Anne Institute | 40,000 |
| Archdiocese Public Relations Film | 35,000 |
| Service Books and Rubrics | 35,000 |
| Archdiocese Computer Database | 33,000 |
| Charitable Discretionary Fund | 32,500 |
| Metropolitan PHILIP 40th Anniversary Gift | 25,000 |
| Al Kafaat | 25,000 |
| Balamand Educational Foundation | 25,000 |
| Katrina Hurricane Relief | 25,000 |
| All Saints Academy, Hingham, MA | 25,000 |
| Clergy Insurance Plan | 25,000 |
| IOCC - Kosovo Relief | 25,000 |
| Russia Relief Fund | 25,000 |
| Victims of Palestine and Church of the Redeemer | 25,000 |
| Metropolitan Philip 30th Anniversary Gift | 20,000 |
| Metropolitan Philip 35th Anniversary Gift | 20,000 |
| St. Peter's Classical School | 20,000 |
| Archdiocese Survey | 17,000 |
| Credo - Western Rite Publication | 10,500 |
| Churches for Middle East Peace | 10,000 |
| Los Angelos Chancery Chapel | 10,000 |
| Bishop ANTOUN Khouri 50th Anniversary Gift | 10,000 |
| ADC Relief for Lebanon | 10,000 |
| AOCWNA Orphanage Project | 10,000 |
| Kerygma | 10,000 |
| St. Jude Children's Research Project | 10,000 |
| Video of Metropolitan Philip 25th Anniversary | 10,000 |
| Video Recording of AEOM Ordinations | 10,000 |
| Camp St. Nicholas | 10,000 |
| Theophany School, Needham, MA | 10,000 |
| Camp Transfiguration, Canada | 10,000 |
| Metropolitan Spyridon Khoury of Zahle | 10,000 |
| Six Days of Creation Icon Workshop | 10,000 |
| Marital Enrichment Program - Southern California | 10,000 |
| Orthodox Youth Outreach | 10,000 |

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| Winter Camp Program | 10,000 |
| Martha & Mary House | 10,000 |
| Christopher Elias Memorial Scholarship Fund | 9,100 |
| Conciliar Press - Calendars | 9,000 |
| Restoration of Bulgarian Orthodox Manuscripts | 8,780 |
| New Southeast Region | 8,000 |
| Antiochian House of Studies - Masters Program | 7,736 |
| AOCWNA Media | 6,353 |
| Antiochian Village 20th Anniversary Video | 6,195 |
| Camp Directors Conference | 6,000 |
| Ladies Aid Society of Montreal | 5,625 |
| St. Tikhon Seminary | 5,000 |
| Antiochian Clergy Wives | 5,000 |
| Bishop Antoun Khouri Gift at Consecration | 5,000 |
| Iconography Grant - M. Karadsheh | 5,000 |
| Khalil Gibran Memorial | 5,000 |
| Clergy Benefits Manual | 5,340 |
| Mexican Earthquake Relief | 5,000 |
| The Handmaiden Handbook | 5,000 |
| Theophany Orthodox Christian School | 5,000 |
| St. John Academy | 5,000 |
| Sts. Peter & Paul, Topeka, KS Home School | 5,000 |
| St. Romanos Chorale | 5,000 |
| Heartland Othodox Christian Museum | 5,000 |
| Camp St. Raphael | 5,000 |
| Youth Workers Resource CD | 5,000 |
| Youth Department Computer | 5,000 |
| Antiochian Village Music CD Tape Recording | 4,558 |
| Proposed Mission Assistance | 3,657 |
| Fr. Joseph Allen 35th Anniversary Gift | 3,500 |
| Stewardship Grant | 3,124 |
| Desk Top Computer - Music Department | 3,000 |
| Orthodox Dental Plan Outreach | 3,000 |
| Chinese Translation of the Ochrid | 3,000 |
| Orthodox Fellowship All Saints in China | 3,000 |
| Fr. Joseph Allen 25th Anniversary Gift | 3,000 |
| Christian Education Tithing Program | 2,800 |
| Dr. Voobes - Research Project in Syriac | 2,500 |
| Christian Education-Travel for Regional Coordinators | 2,387 |
| Antayka Press | 2,100 |
| Foundation for Peace and Justice | 2,000 |
| Johnstown Flood Victims | 2,000 |

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| Project Loving Care | 2,000 |
| Sts. Peter & Paul Academy Scholarships | 2,000 |
| SYNDESMOS | 2,000 |
| Bible Bowl Tapes | 2,000 |
| Establishment of Self Rule | 1,373 |
| Christian Presence in Near East | 1,000 |
| Fr. Schememann Memorial Fund | 1,000 |
| Polish Orth. Church-Printing of Sacraments in Orth. | 1,000 |
| Smithsonian Arab American Collection | 1,000 |
| Theology in Global Context | 1,000 |
| Clergy Family Workshops - Eastern Region | 816 |
| Youth Ministry-Travel for Regional Coordinators | 593 |
| In Memory of Elias Saliba | 500 |
| In Memory of Wedad Khouri | 500 |
| S.W. PA. Christian Assoc. Dues | 500 |
| Midwest Clergy Wives | 500 |
| Antiochian Village Camp Garden | 270 |
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| TOTAL OTHER PROJECTS | 1,055,609 |
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